

Infrastructure Delivery - Quarter 3 - October-December 2017

This dashboard provides an overview of how the CD Infrastructure Projects have performed during Q3 - Oct-Dec 2017

City Deal infrastructure delivery – Overview of progress against milestones for Quarter 3 – 2017/18

No.	REF	Scheme name	Q3	Forward RAG	Stage
Zone: North West Preston					
1.	T01-02	Preston Western Distributor (PWD)			Business case
2.	T01-03	East West Link Road (EWLR)			Business case
3.	T01-04	Cottam Parkway			Business case
4.	P01-01	Broughton/Fulwood (North of M55)			Design
5.	P01-02	Broughton/Fulwood (South of M55)			masterplanning
6.	P01-03	North West Preston/Cottam/Ingol/City Centre			masterplanning
7.	P01-04	Warton to Preston Distributor			masterplanning
8.	C01-01	Guild Wheel Upgrade Link – P1 Bluebell Way			Design
9.	C01-02	Guild Wheel Upgrade Link – P2 Watery Lane			Design
10.	C01-04	Lancaster Canal Towpath			Design
11.	C01-05	Tom Benson Way			Design
City Deal Zone 2: North East Preston					
12.	P02-01	Longridge/Grimmsargh/Ribbleton/City Centre			masterplanning
13.	C02-01	Grimmsargh Green			Design
City Deal Zone 3: Preston City Centre					
14.	T03-01	Preston Bus Station – concrete repairs/car park			On site
15.	T03-02	Preston Bus Station – refurb of concourse			On site
16.	T03-03	Preston bus Station – on site highways works			On site
17.	T03-08	Fishergate Central Gateway – Ph3			Design
18.	P03-01a	PWD to Samlesbury – New Hall Lane Local Centre (local centre)			On site
19.	P03-01b	PWD to Samlesbury – New Hall Lane Local Centre (corridor)			masterplanning
20.	P03-02	City Transport Plan			underway
21.	C03-01	Preston bus station – Youth zone			No milestones
22.	C03-04	East Cliff Cycle Link and Bridge			No milestones
23.	C03-05	Expanded City Cultural Development programme			underway
City Deal Zone 4: Penwortham & Lostock hall					
24.	T04-01	Penwortham bypass			On site
25.	T04-08	A582 south Ribble Western Distributor dualling (SRWD)			No milestones
26.	T04-09	Pickerings Farm Link Road			No milestones
27.	T04-10	New Ribble Crossing – feasibility study			underway
28.	P04-01	Hutton/Higher Penwortham/City Centre			planning
29.	P04-02	North of Lostock Lane			masterplanning
City Deal Zone 5: Leyland and Cuerden					
30.	T05-03	Cuerden Strategic Site – road infrastructure			Planning
31.	T05-02	Moss Side Test Track – road infrastructure			Planning
32.	P05-01	South of Lostock Lane			masterplanning
33.	C05-01	St Catherine's Park – Phase 2			Design
34.	C05-06	Central Park Development Plan			underway
City Deal Zone 6: Bamber Bridge					
35.	P06-01	Bamber Bridge/City Centre			On site
None Zone specific					
36.	NA03	Corridors master planning			underway
37.	NA-02	City Deal Cycling and Walking Delivery Plan			underway
38.	NA-01	Leisure Development Plan			underway
Completed schemes					
1.	T03-09	Fishergate winckley Sq – Ph 1 THI (Cannon Street)			complete
2.	C04-02	Landmark Features – P3 Leyland Tractor			complete
3.	T03-07	Fishergate central Gateway – Ph2			complete
4.	C03-02	Fishergate Winckley Square – P2 Winckley Sq Gardens			complete
5.	C03-03	East Cliff Cycle Hub			complete
6.	T04-06	A582 Tank Roundabout			complete
7.	T01-01	A6 Broughton Bypass			complete
8.	N/A	Preston bus Station – off site highways works			complete
9.	C04-01	Landmark Features – P2 Iron Horse			complete
10.	T04-07	A582 Pope Lane roundabout			complete

Milestone met/scheme is on track = **GREEN**

Milestone not met/ uncertainty about funding/delivery options/future milestones but mitigating action being taken = **AMBER**

Milestone not met/risk to programme/delay = **RED**

Schemes with milestones in the previous quarter are shown in bold above.

Project updates this quarter –

Preston Western Distributor (PWD) and East West Link Road

The report setting out the funding position was approved by the Executive and Stewardship Board in November 2017. Milestones for the scheme have now been confirmed and the business plan updated. Milestones for the next quarter (year 4 Q4) are OBC submitted and approved and CPO made. The target for full business case approval is now set for June 2019 with construction contract awarded in September 2019, Start on site in November 2019.

Broughton/Fulwood corridor (north of M55) – Successful consultation with key stakeholders has taken place and this is now complete. Preparation of PQQ and tender documentation is now nearing completion with a minor delay to the concept design approval which will be submitted for a decision at the Cabinet meeting on 18th January.

Hutton/higher Penwortham/City Centre corridor – Milestones for this scheme have now been confirmed following the planning application for Penwortham bypass. Work towards submitting the planning application for this scheme will commence with a target for submission in Q3 2018/19.

A582 Pope Lane Roundabout – this scheme completed in Q3 as anticipated with a new junction to replace the previous roundabout.

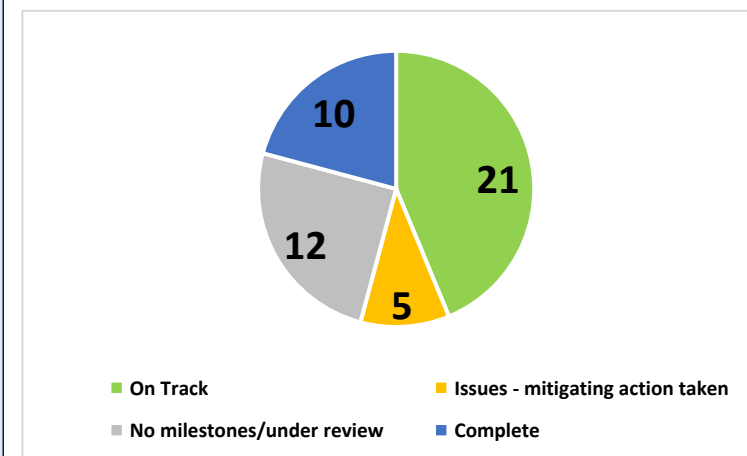
Bamber Bridge – Town Centre improvements – commenced on site for this second phase in January 2018 as planned with completion on programme for September 2018.

Campus Strategy – This innovative Campus, health and leisure and wellbeing high level business plan was approved by South Ribble BC Cabinet in January. This new strategy has absorbed the former Leisure Development Plan and Central Park Development Plan.

Guild Wheel Watery Lane – Detailed design was approved for this scheme that will result in improvement to access and surface on this stretch of Public right of Way.

Fishergate Phase 3 – good progress - ahead of schedule - a section of works have been brought forward in order to minimise disruption to Guild Hall loading bay during a big event in February while still meeting the target to complete Lord Street before the opening of new coach station in April.

Scheme status based on forward RAG at end of Quarter 3 - 30 December 2017



Project Issues –

Preston Bus Station – concrete repairs and car park – revised completion date for this scheme is 2 March 2018. This slight delay is a consequence of additional works to ramp bearing on both entry and exit ramps, the condition of which were significantly worse than envisaged.

Preston Bus Station – concourse – revised planned completion date is now 4 April 2018. This is as a result of the discovery of asbestos following receipt of vacant possession of individual units in the central spire.

Preston Bus station – on site highway works – The western apron construction programme will face a slight delay due to its reliance on the wider public realm works in the vicinity of the Station. It is now expected to start on site in April 2018. A revised programme is under development.

Penwortham Bypass: Enabling works commenced on this scheme in November 2017 however further certainty around the project plan and timescales now places completion of this scheme in year 6 2019/20 Q4.

Cuerden Strategic Site Road Infrastructure – Detailed design work is still underway – this will continue in phases throughout the scheme. Advance work on site such as compound established is anticipated in February 2018.

The City Transport Plan /cycling and walking delivery plan and the corridors master planning - Consultancy work in relation to the above schemes is now almost complete. All schemes were originally programmed for final outputs/presentation to the Executive and Stewardship Board in Q3 but all are now being considered as a whole with a view to presentation and recommendations in for all three together at the June Executive and Stewardship Board meeting.

Guild Wheel – Bluebell Way – A revised scheme is being considered for this proposed section of the Guild Wheel as original design was unaffordable. The alternative scheme will consider looking at varying the quality of finish or reducing overall length of the route.

New Hall Lane Local Centre – a slight delay to completion of this scheme is expected as a result in delay in materials delivery. Completion now expected in Q4.

Grimmsargh Green – Currently awaiting confirmation from Parish Council that they will commit to long term maintenance. Also now looking to implement emerging FA guidelines on pitch management